

CENTRAL BEDFORDSHIRE COUNCIL

THE EXECUTIVE
Tuesday, 2 November 2010

EXTRACT FROM DECISIONS DIGEST

THE CALL-IN DEADLINE FOR ANY ITEMS CONTAINED IN THIS DIGEST IS 5.00 P.M. ON THURSDAY 11 NOVEMBER 2010 SUBJECT TO ANY CALL-IN REQUESTS BEING RECEIVED, ALL THE DECISIONS WILL BE ACTIONED ON OR AFTER FRIDAY 12 NOVEMBER 2010.

**DATE
ISSUED/PUBLISHED
4 NOVEMBER 2010**

AGENDA ITEM NO./SUBJECT	DECISION	PORTFOLIO HOLDER	ACTIONING OFFICER
CORPORATE BUDGET STRATEGY <i>(Contact Officer: Matt Bowmer, Assistant Director, Financial Services/Chief Finance Officer email: matt.bowmer@centralbedfordshire.gov.uk Tel: 0300 300 6147)</i>	That the Executive:- <ol style="list-style-type: none">1. acknowledge the considerable challenges facing the Council in view of the Government's Comprehensive Spending Review announcement and the expected reduction in funding for local authorities;2. endorse the strategic response, proposed outcomes and direction of travel, as set out in paragraphs 21 to 40 of the submitted report;3. agree to move the following proposals, OCE1, HT1, CSS2 and CSS9, from Appendix A (efficiencies for consultation) to Appendix B (service reconfigurations and reductions for consultations);4. note the efficiency proposals outlined in Appendix A of the submitted report, subject to the deletion of proposal CSS13, authorise officers to commence any consultations needed in connection with these	Portfolio for Finance, Governance and People	Director of Customer and Shared Services

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	<p>proposals, including consultation with employee representatives under the Trade Union & Labour Relations (Consolidation) Act 1992, and delegate to the Portfolio Holder for People, Finance and Governance authority to implement appropriate individual savings proposals for the 2010/11 financial year in consultation with the Portfolio Holders and Directors for the relevant service areas and the Chief Finance Officer;</p> <p>5. invite Overview & Scrutiny and other stakeholders to comment on the Service Reconfiguration and Reduction saving proposals detailed in Appendix B of the submitted report;</p> <p>6. note the announcement by the Government in its Comprehensive Spending Review of a 28% reduction in Local Authority grants and requests officers to bring forward further saving options;</p> <p>7. approve the communications and engagement process detailed in the submitted report;</p> <p>8. agree the timetable for setting the 2011/12 Budget, as set out in paragraph 50 of the submitted report.</p>			
Date Issued:	4 November 2010	To:	All Members of the Council and Management Team	
NOTE: Recommendations of the Executive to the Council (shown in bold and italics) are NOT subject to call-in.				